

Church Wells Special Service District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Church Wells Special Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 13, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 8, 2005.

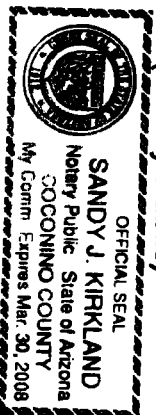
Signed: Don O. Gustafson  
Budget Officer

Subscribed and sworn to this 24

day of February, 2006

Sandy J. Kirkland

(Notary Public)



# Church Wells Special Service District

## BUDGET

for the year ended

2006

REVENUES	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property	1850.00	2070.00	2000.00	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	25120.00	21915.00	22000.00	
Interest Income	140.00	260.00	250.00	
Other: <u>Fing Dept</u>		28709.00		
Other Financing Sources: <u>Grant</u>				
Transfers From Other Funds	855.00			
Contribution From Fund Bal.				
<b>TOTAL REVENUES</b>	<b>27945.00</b>	<b>52954.00</b>	<b>24250.00</b>	
EXPENSES				
Salaries and Benefits				
Other Operating Expenses	26280.00	51143.00	22550.00	
Depreciation				
Capital Outlay				
Debt Service				
Other: <u>Interest</u>	1715.00	1700.00	1700.00	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.		11.00		
<b>TOTAL EXPENSES</b>	<b>27995.00</b>	<b>52954.00</b>	<b>24250.00</b>	

INCOME OR (LOSS)